


| Village Elementary School 100 Main Boulevard, Skillman New Jersey 08558 | |  Three Year Facility/Maintenance | | LH | B 26001 L 1 |
|--|------------------|--|-------------------------|-------------------|-----------------------|
| | | COMPREHENSIVE MAINTENANCE PLAN | | Acres 12 | Board Approved |
| | | Building Constructed 1970/99/12 | | 87,900 SF | |
| | | Building Height | Budgeted 2016 | 89,565.00 | Increase |
| School Code: 105 District Code: 3320 | | Single Story | Actual 2015 | 113,071.00 | (23,506.00) |
| Type: Single Story Masonry/Metal Frame | | VES | Projected 2017-1 | 87,750.00 | (20.79) |
| ANNUAL SERVICE AGREEMENTS | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| Fire Extinguisher Inspections/Sprinkler System/Fire Hydrant Testing | 362.00 | 4,800.00 | 2,200.00 | 7,362.00 | |
| Alarm Maintenance - Fire/Burglar/Security Door and Camera | 3,894.00 | 5,400.00 | 4,900.00 | 14,194.00 | |
| Annual Boiler Cleaning | 491.00 | 550.00 | 500.00 | 1,541.00 | |
| Elevator and Chair Lift Service | | - | 500.00 | 500.00 | |
| Refinishing of Gymnasium Floor | | 1,500.00 | | | |
| Generator/Backup Power Service | | | 500.00 | 500.00 | |
| Annual Roof Inspection | | | 500.00 | 500.00 | |
| Gym Door, Scoreboards, Backstops, Bleachers Inspection | | | 500.00 | 500.00 | |
| Kitchen Grease Trap Maintenance - twice a year | | | 150.00 | 150.00 | |
| Kitchen Hood Cleaning - twice a year | | | 500.00 | 500.00 | |
| Project Totals by Year | 4,747.00 | 12,250.00 | 10,250.00 | 25,747.00 | |
| Required Maintenance 11-000-261-420-02-xx | 4,747.00 | 12,250.00 | 10,250.00 | 27,247.00 | |
| BUILDING REPAIRS | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| Automatic Temperature Control Maintenance | | 2,000.00 | 2,000.00 | 4,000.00 | |
| Card Access Maintenance | | 500.00 | 500.00 | 1,000.00 | |
| Boiler Repairs and Treatments | | | 1,000.00 | 1,000.00 | |
| PA System and Clock Repairs | | 500.00 | 500.00 | 1,000.00 | |
| Glass Repairs | | | | | |
| Electric Repairs | | 3,000.00 | 3,500.00 | 6,500.00 | |
| Environmental, Masonry, Utility Repairs | | 3,000.00 | 3,000.00 | 6,000.00 | |
| Generator Repairs | | 1,400.00 | 1,500.00 | 2,900.00 | |
| HVAC/Chiller Repairs | | 3,000.00 | 3,000.00 | 6,000.00 | |
| Locksmith and Door Repairs | | 1,000.00 | 1,000.00 | 2,000.00 | |
| Plumbing Repairs | | 3,000.00 | 3,500.00 | 6,500.00 | |
| Roofing Repairs | | 2,000.00 | 2,000.00 | 4,000.00 | |
| Sewer Service | | | 500.00 | 500.00 | |
| Fire/Security Alarm Repairs | | | 500.00 | 500.00 | |
| Contingency Building Repairs | 11,458.00 | 1,000.00 | - | 12,458.00 | |
| Required parts and supplies utilized by Maintenance Staff | 13,588.00 | 18,015.00 | 15,000.00 | 46,603.00 | |
| Project Totals by Year | 25,046.00 | 38,415.00 | 37,500.00 | 100,961.00 | |
| Required Maintenance 11-000-261-420-02-65 11-000-261-610-02- | 25,046.00 | 38,415.00 | 37,500.00 | 100,961.00 | |
| MAINTENANCE LABOR | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| In-house labor necessary to perform required repairs and preventive m | 45,131.00 | | | 45,131.00 | |
| Required Maintenance 11-000-261-100-14-00 | 45,131.00 | - | - | 45,131.00 | |
| MAINTENANCE PROJECTS | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| Total expended for 2015-16 Capital Projects | 38,147.00 | | | 38,147.00 | |
| Entry Café - Replace Carpet | | 7,500.00 | | 7,500.00 | |
| Replace Exterior Parking Lot Lights with LED | | 14,000.00 | | 14,000.00 | |
| Replace Carpet in RM 105 | | 7,400.00 | | 7,400.00 | |
| BMS Software | | 10,000.00 | | 10,000.00 | |
| Projected minimum for 2016-17 projects | | | 40,000.00 | 40,000.00 | |
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| Project Totals by Year | 38,147.00 | 38,900.00 | 40,000.00 | 117,047.00 | |
| Required Maintenance 11-000-261-420-01-66 | 38,147.00 | 38,900.00 | 40,000.00 | 117,047.00 | |

Totals

113,071.00 89,565.00 87,750.00