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| Montgomery High School 1016 Route 601, Skillman New Jersey 08558  | | Three Year Facility/Maintenance COMPREHENSIVE MAINTENANCE PLAN Building constructed 2004 | | LH Acres 76 429,000 SF | B 25001 L 27.02 Board Approved |
| School Code: 30 District Code: 3320 Type: 2 story Masonry/Metal Frame | | Building Height Two Story | Budgeted 2016- Actual 2015- | 190,700.00 287,746.00 | Increase (97,046.00) |
| | | MHS | Projected 2017- | 195,850.00 | (33.73) |
| ANNUAL SERVICE AGREEMENTS | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| Fire Extinguisher Inspections/Sprinkler System/Fire Hydrant Testing | 631.00 | 6,900.00 | 5,300.00 | 12,831.00 | |
| Alarm Maintenance - Fire/Burglar/Security Door and Camera | 13,878.00 | 16,400.00 | 18,000.00 | 48,278.00 | |
| Annual Boiler Cleaning | 6,667.00 | 8,800.00 | 8,800.00 | 24,267.00 | |
| Elevator and Chair Lift Service | - | 5,000.00 | 3,600.00 | 8,600.00 | |
| Science acid tank cleaning | | 1,000.00 | 1,300.00 | 2,300.00 | |
| Generator/Backup Power Service | | 2,000.00 | 2,500.00 | 4,500.00 | |
| Annual Roof Inspection | | - | 1,000.00 | 1,000.00 | |
| Science RMS fume hood Survey - Chemical Hygiene Plan | | | 1,050.00 | 1,050.00 | |
| Gym Door, Scoreboards, Backstops, Bleachers Inspection | | | 3,500.00 | 3,500.00 | |
| Kitchen Grease Trap Maintenance - twice a year | | | 150.00 | 150.00 | |
| Kitchen Hood Cleaning - twice a year | | | 850.00 | 850.00 | |
| Project Totals by Year | 21,176.00 | 40,100.00 | 46,050.00 | 107,326.00 | |
| Required Maintenance 11-000-261-420-05-60 | 21,176.00 | 40,100.00 | 46,050.00 | 107,326.00 | |
| BUILDING REPAIRS | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| Automatic Temperature Control Maintenance | | 5,000.00 | 5,000.00 | 10,000.00 | |
| Bleacher Repairs | | 1,000.00 | 1,000.00 | 2,000.00 | |
| Card Access Maintenance | | 1,500.00 | 1,500.00 | 3,000.00 | |
| Boiler Repairs and Treatments | | | 500.00 | 500.00 | |
| PA System and Clock Repairs | | 1,500.00 | 1,500.00 | 3,000.00 | |
| Glass Repairs | | | 500.00 | 500.00 | |
| Electric Repairs | | 6,500.00 | 6,500.00 | 13,000.00 | |
| Environmental, Masonry, Utility Repairs | | 3,000.00 | 3,000.00 | 6,000.00 | |
| Generator Repairs | | 2,500.00 | 2,500.00 | 5,000.00 | |
| HVAC/RTU Repairs | | 13,000.00 | 10,000.00 | 23,000.00 | |
| Locker Repairs | | 1,500.00 | 1,400.00 | 2,900.00 | |
| Locksmith and Door Repairs | | 1,500.00 | 1,500.00 | 3,000.00 | |
| Plumbing Repairs | | 6,500.00 | 6,500.00 | 13,000.00 | |
| Roofing Repairs | | 8,000.00 | 2,000.00 | 10,000.00 | |
| Sewer Service | | | 500.00 | 500.00 | |
| Fire/Security Alarm Repairs | | | 500.00 | 500.00 | |
| Elevator Repairs | | 2,100.00 | 1,400.00 | 3,500.00 | |
| Contingency Building Repairs | 68,511.00 | 5,000.00 | 4,000.00 | 77,511.00 | |
| Required parts and supplies utilized by Maintenance Staff | 61,917.00 | 66,500.00 | - | 128,417.00 | |
| Project Totals by Year | 130,428.00 | 119,100.00 | 43,800.00 | 293,328.00 | |
| Required Maintenance 11-000-261-420-05-65 11-000-261-610-05 | 130,428.00 | 119,100.00 | 43,800.00 | 293,328.00 | |
| MAINTENANCE LABOR | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| In-house labor necessary to perform required repairs and preventive | 219,637.00 | | | 219,637.00 | |
| Required Maintenance 11-000-261-100-14-00 | 219,637.00 | - | - | 219,637.00 | |
| MAINTENANCE PROJECTS | | 2015-16 | 2016-17 | 2017-18 | Total Cost of Item(s) |
| Orchestra Pit - Install four new doors | | | | | |
| Epoxy Floor Replacement | | | | | |
| RTU/VFD Replacement parts | | | | | |
| Total expended for 2015-16 Projects | 136,142.00 | | | 136,142.00 | |
| Install (1) Door in Trainers Area | | 1,500.00 | | 1,500.00 | |
| Lecture Halls - LED Retrofit Project | | 10,000.00 | | 10,000.00 | |
| Professional Painter | | 5,000.00 | | 5,000.00 | |
| Repair Stage Floor | | 3,000.00 | | 3,000.00 | |
| Replace Pool Backflow Pump | | 12,000.00 | | 12,000.00 | |
| Paint corridors (2 per year) | | | 10,000.00 | 10,000.00 | |
| Refinishing Gymnasium Floors | | | 30,000.00 | 30,000.00 | |
| Install Water Filtration System | | | 10,000.00 | 10,000.00 | |
| Replacement of Interior Dors (Fire Rating) | | | 16,000.00 | 16,000.00 | |
| Retrofit exterior lights with LED | | | 40,000.00 | 40,000.00 | |
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| Project Totals by Year | \$ 136,142.00 | 31,500.00 | 106,000.00 | 273,642.00 | |
| Required Maintenance Projects 11-000-261-420-05-66 | 136,142.00 | 31,500.00 | 106,000.00 | 273,642.00 | |

Totals

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| 507,383.00 | 190,700.00 | 195,850.00 |
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