

District Name		Detailed Actual Expenditures by Year by Building Worksheet											3320
Montgomery		District Number											
Actual Expenditure by Building													
A	B	C	H	I	J	K	L	M	N	O	P	Q	R
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	Total
Upper Middle School	070	142,349	\$ 80,591	\$ 85,498	\$ 123,569	\$ 86,680	\$ 187,050	\$ 161,234	\$ 372,452	\$ 102,041	\$ 139,476	\$ 78,700	\$ 1,554,969
Lower Middle School	045	127,300	\$ 63,599	\$ 101,918	\$ 180,087	\$ 95,637	\$ 148,512	\$ 131,882	\$ 180,642	\$ 71,206	\$ 127,073	\$ 65,865	\$ 1,267,804
Orchard Hill Elementary	080	129,995	\$ 90,009	\$ 77,748	\$ 59,792	\$ 67,888	\$ 155,986	\$ 150,018	\$ 179,223	\$ 97,386	\$ 148,990	\$ 108,920	\$ 1,272,348
Village Elementary	105	83,425	\$ 84,592	\$ 83,047	\$ 134,364	\$ 118,807	\$ 87,127	\$ 90,679	\$ 108,621	\$ 80,749	\$ 113,071	\$ 89,565	\$ 1,070,081
High School	030	406,000	\$ 163,339	\$ 147,905	\$ 397,409	\$ 333,807	\$ 432,581	\$ 502,862	\$ 873,111	\$ 165,760	\$ 507,383	\$ 190,700	\$ 3,938,277
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District Total		889,069	\$ 482,130	\$ 496,116	\$ 895,221	\$ 702,819	\$ 1,011,256	\$ 1,036,675	\$ 1,714,049	\$ 517,142	\$ 1,035,993	\$ 533,750	\$ 9,103,479